

List of Possible Appendix Items

Discussion Listing for Mayor's Infrastructure Finance Committee

May 1, 2003

General

1. Sources/Uses Summary Spreadsheet of All 5 Infrastructure Categories (PW&U)
2. "Average Homeowner Dollar Contributions" to Infrastructure Activities (PW&U)
3. Full Text of Mayor's Charge to the Committee

Legislation

1. Occupation Tax Legislation
2. Gasoline Sales Tax Comparison with other States (AA)
3. City Growth Illustration 1980-Current (PW&U)

Cost Savings and Efficiency

1. Staff Presentation Regarding "Baseline"
2. Maps showing "Baseline" and "Cat 5" Phasing of Wastewater Mains
3. Cost/Project Assumptions for Infrastructure Categories
4. Final Report from CS&E Work Group

Finance

1. Presentation Materials by PFM
2. Legal Aspects of Transportation Funding Alternatives (LW)
3. Watershed Management Summary (NFT)
4. "Case for Increased Funding" (From Finance Work Group)
5. Listing of Assumed Projects For Any (or All?) Infrastructure Categories